

2009 DRAFTING REQUEST

Bill

Received: **01/09/2009**

Received By: **gmalaise**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 7-0370**

By/Representing: **Wavrunek**

This file may be shown to any legislator: **NO**

Drafter: **gmalaise**

May Contact:

Addl. Drafters:

Subject: **Children - juvenile justice**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Wavrunek, BB0358 -

Topic:

Youth diversion funding reductions

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gmalaise 01/09/2009	nnatzke 01/12/2009		_____			State
/1			jfrantze 01/13/2009	_____	mbarman 01/13/2009		State
/2	gmalaise 01/27/2009	nnatzke 01/27/2009	rschluet 01/27/2009	_____	mbarman 01/27/2009		State
/3	gmalaise 01/27/2009	nnatzke 01/27/2009	phenry 01/28/2009	_____	sbasford 01/28/2009		State
/4	gmalaise 01/29/2009	nnatzke 01/29/2009	mduchek 01/29/2009	_____	lparisi 01/29/2009		State

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/5	gmalaie	nnatzke	phenry	_____	mbarman		
	02/18/2009	02/18/2009	02/18/2009	_____	02/18/2009		

FE Sent For:

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/3	gmalaise 01/27/2009	nmatzke 01/27/2009	phenry 01/28/2009		sbasford 01/28/2009		State
/4	gmalaise 01/29/2009	nmatzke 01/29/2009	mduchek 01/29/2009		lparisi 01/29/2009		

15 2/13

2/18 ph

2/18
ph
15

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/3	gmalaise 01/27/2009	nnatzke 01/27/2009	phenry 01/28/2009		sbasford 01/28/2009		

FE Sent For:

1/4 nwn
1/29

MD NDPH
1/29

2009 DRAFTING REQUEST

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Youth diversion funding reductions

Instructions:

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/2	gmalaise 01/27/2009	nnatzke 01/27/2009 13 nwn 1/27	rschluet 01/27/2009	1/28 ph/8K	mbarman 01/27/2009		

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1/28 ph
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DOA:.....Wavrunek, BB0358 -

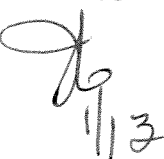
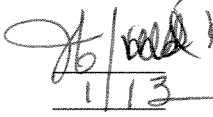

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Youth diversion funding reductions

Instructions:

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/?	gmalaise	1/11/10 nwn	 1/13	 1/13			

FE Sent For:

<END>

2009-11 Budget Bill Statutory Language Drafting Request

- Topic: Reduce Youth Diversion Funding Amounts
- Tracking Code: BB0358
- SBO team: Agriculture, Environment and Justice
- SBO analyst: Leah Wavrunek
 - Phone: 267-0370
 - Email: leah.wavrunek@wisconsin.gov
- Agency acronym: DOA / OJA
- Agency number: 505
- Priority (Low, Medium, High): High

Intent: The statutes, under s. 16.964(8), specify amounts of youth diversion funding allocated to specific localities. However, due to reductions in one funding source (penalty surcharge) the grants will need to be reduced in nonstatutory language. This is similar to 2007-09 draft LRB-1595/3.

Recipients	Reductions	
	FY10	FY11
Milwaukee	\$15,500	\$15,500
Racine Cty	\$10,400	\$10,400
Kenosha Cty	\$10,400	\$10,400
Racine, ward 2	\$10,400	\$10,400
Brown Cty	\$10,400	\$10,400
Discretionary	\$7,900	\$7,900
total	\$65,000	\$65,000

DOA:.....Wavrunek, BB0392 - Youth diversion funding reduction

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

SA✓
x-ref✓

don't gen.

The Office of Justice Assistance in DOA (OJA)✓

1 AN ACT ...; relating to: the budget.✓

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, DOA is required to allocate \$500,000 in each fiscal year to enter into a contract with an organization to provide services in Milwaukee County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Kenosha County, \$150,000 in each fiscal year to enter into a contract with an organization located in ward one in the city of Racine to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Brown County, and \$100,000 in each fiscal year to enter into a contract with a discretionary organization, for the diversion of youths from gang activities into productive activities (Youth Diversion Program).✓

This bill requires DOA to reduce the allocations for the Youth Diversion Program by \$6,000 for the organization providing services in Milwaukee County, \$7,500 for each of the organizations providing services in Racine County, Kenosha County, and Brown County, and \$5,000 for the discretionary organization in fiscal year 2007-08.

\$10,400

\$15,500 OJA

two

each of

\$7,900

Years 2009-10 and 2010-11

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

by \$15,500 in each of fiscal years 2009-10

and 2010-11

SECTION 9101. Nonstatutory provisions; Administration.

(1) YOUTH DIVERSION GRANT REDUCTIONS.

(a) Notwithstanding the amount specified under section 16.964 (8) (a) of the statutes, ~~as affected by this act,~~ the office of justice assistance in the department of administration shall reduce the amount of money allocated under section 16.964 (8) (a) of the statutes, ~~as affected by this act, by \$6,000 in fiscal year 2007-08.~~

(b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the statutes, ~~as affected by this act,~~ the office of justice assistance in the department of administration shall reduce the amount of money allocated for each of the 4 contracts that are funded with moneys from the appropriation accounts under section 20.505 (6) (d) of the statutes, ~~as affected by this act, by \$7,500 in fiscal year 2007-08,~~ and shall reduce the amount of money allocated for the contract that is funded only with moneys from the appropriation account under section 20.505 (6) (kj) of the statutes

~~as affected by this act, by \$5,000 in fiscal year 2007-08.~~

***NOTE: This is reconciled Section 9101 (1). This SECTION has been affected by drafts with the following LRB numbers: LRB-0628 and LRB-1595.

(END)

by \$7,500 in each of fiscal years 2009-10 and 2010-11

by \$10,400 in each of fiscal years 2009-10 and 2010-11

Malaise, Gordon

From: Wavrunek, Leah J - DOA [Leah.Wavrunek@wisconsin.gov]
Sent: Monday, January 26, 2009 6:24 PM
To: Malaise, Gordon
Subject: FW: changes to LRB-1417/1

Hello,

Here are the new reduction numbers for the nonstat youth diversion provision. Thank you very much and please contact me with any questions.

Recipients	Reductions w/ 1%	
	FY10	FY11
Milwaukee	\$16,600	\$16,600
Racine Cty	\$11,800	\$11,800
Kenosha Cty	\$11,800	\$11,800
Racine, ward 2	\$11,800	\$11,800
Brown Cty	\$11,800	\$11,800
Discretionary	\$9,000	\$9,000
total	\$72,800	\$72,800

leah

From: Wavrunek, Leah J - DOA
Sent: Monday, January 26, 2009 4:46 PM
To: Malaise, Gordon - LEGIS
Subject: changes to LRB-1417/1

Due to the additional reduction we are assigning agencies, I will have to adjust the youth diversion reductions accordingly. I wanted to give you a heads up that I will be sending new numbers over. They shouldn't be dramatically different, but will still need to be changed. I hope to get something over in the next hour or so.

Thank you!
 Leah Wavrunek

Leah Wavrunek
 State Budget Office
 Ph: (608) 267-0370
 F: (608) 267-0372
 leah.wavrunek@wisconsin.gov



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1417/1

GMM:nwn:jf

12
RM2

DOA:.....Wavrunek, BB0358 - Youth diversion funding reductions

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1

^{don't gen.}
AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, the Office of Justice Assistance in DOA (OJA) is required to allocate \$500,000 in each fiscal year to enter into a contract with an organization to provide services in Milwaukee County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Kenosha County, \$150,000 in each fiscal year to enter into a contract with an organization located in ward two in the city of Racine to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Brown County, and \$100,000 in each fiscal year to enter into a contract with a discretionary organization, for the diversion of youths from gang activities into productive activities (Youth Diversion Program).

This bill requires OJA to reduce the allocations for the Youth Diversion Program by ~~\$15,500~~ for the organization providing services in Milwaukee County, ~~\$10,400~~ for each of the organizations providing services in Racine County, Kenosha County, and Brown County, and ~~\$7,900~~ for the discretionary organization in each of fiscal years 2009-10 and 2010-11.

\$16,600

\$11,800

\$9,000

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

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(1) YOUTH DIVERSION GRANT REDUCTIONS.

(a) Notwithstanding the amount specified under section 16.964 (8) (a) of the statutes, the office of justice assistance in the department of administration shall reduce the amount of money allocated under section 16.964 (8) (a) of the statutes by ~~\$15,500~~ in each of fiscal years 2009-10 and 2010-11.

(b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the statutes, the office of justice assistance in the department of administration shall reduce the amount of money allocated for each of the 4 contracts that are funded with moneys from the appropriation accounts under section 20.505 (6) (d) and (kj) of the statutes by ~~\$10,400~~ in each of fiscal years 2009-10 and 2010-11 and shall reduce the amount of money allocated for the contract that is funded only with moneys from the appropriation account under section 20.505 (6) (kj) of the statutes by ~~\$7,900~~ in each of fiscal years 2009-10 and 2010-11.

(END)

Malaise, Gordon

From: Wavrunek, Leah J - DOA [Leah.Wavrunek@wisconsin.gov]
Sent: Tuesday, January 27, 2009 4:13 PM
To: Malaise, Gordon
Subject: FW: changes to LRB-1417/1

Hi again,

I apologize but I overlooked a reduction to the GPR portion of youth diversion that is also specified in statute. To account for a reduction to the GPR portion, I need to reduce the grant to Milwaukee County by another \$3,800, for a total reduction of \$20,400.

Also, I need to reference the new PR-S appropriation being created in DOA for transfers from program supplements, in 16.964(8)(a) and (8)(c), to account for the transfer of federal money from program supplements out to the agencies. Currently, the language says "from the appropriations under s. 20.505(6)(d) and (kj)." Now it needs to reference the new PR-S appropriation too. DOA's new alpha is 20.505(1)(kh).

I hope this makes sense. Please feel free to give me a call at 267-0370 if you have any questions.

Thanks,
 leah

From: Wavrunek, Leah J - DOA
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To: Malaise, Gordon - LEGIS
Subject: FW: changes to LRB-1417/1

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Subject: changes to LRB-1417/1

Due to the additional reduction we are assigning agencies, I will have to adjust the youth diversion reductions accordingly. I wanted to give you a heads up that I will be sending new numbers over. They shouldn't be dramatically different, but will still need to be changed. I hope to get something over in the next hour or so.

01/27/2009

Thank you!
Leah Wavrunek

Leah Wavrunek
State Budget Office
Ph: (608) 267-0370
F: (608) 267-0372
leah.wavrunek@wisconsin.gov



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1417/2

GMM:nwn:rs

(3)
PWR

DOA:.....Wavrunek, BB0358 - Youth diversion funding reductions

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

SA J
X-refv

don't gen.

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, the Office of Justice Assistance in DOA (OJA) is required to allocate \$500,000 in each fiscal year to enter into a contract with an organization to provide services in Milwaukee County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Kenosha County, \$150,000 in each fiscal year to enter into a contract with an organization located in ward two in the city of Racine to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Brown County, and \$100,000 in each fiscal year to enter into a contract with a discretionary organization, for the diversion of youths from gang activities into productive activities (Youth Diversion Program).

\$20,400

This bill requires OJA to reduce the allocations for the Youth Diversion Program by ~~\$16,600~~ for the organization providing services in Milwaukee County, \$11,800 for each of the organizations providing services in Racine County, Kenosha County, and Brown County, and \$9,000 for the discretionary organization in each of fiscal years 2009-10 and 2010-11.

Invest 2-

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

\$20,400

SECTION 9101. Nonstatutory provisions; Administration.

(1) YOUTH DIVERSION GRANT REDUCTIONS.

(a) Notwithstanding the amount specified under section 16.964 (8) (a) of the statutes, the office of justice assistance in the department of administration shall reduce the amount of money allocated under section 16.964 (8) (a) of the statutes by \$16,600 in each of fiscal years 2009-10 and 2010-11. ✓ (1)(kh) and

(1) (K_h) and

(b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the statutes, the office of justice assistance in the department of administration shall reduce the amount of money allocated for each of the 4 contracts that are funded with moneys from the appropriation accounts under section 20.505 (6) (d) and (kj) of the statutes by \$11,800 in each of fiscal years 2009-10 and 2010-11 and shall reduce the amount of money allocated for the contract that is funded only with moneys from the appropriation account under section 20.505 (6) (kj) of the statutes by \$9,000 in each of fiscal years 2009-10 and 2010-11.

(END)

XXXX NOTE: Section 20.505 (1)(kh) ^(kh) created
 by LRB09-1786, [✓] 0 If LRB09-1786 ~~that draft~~ is not included in
 the compiled budget, the reference to s. 20.505 (1)(kh)
 should be deleted.

Inst 2-1)

Section #. 16.964 (8) (a) of the statutes is amended to read:

(l)(kh) and

16.964 (8) (a) From the appropriations under s. 20.505 (6) (d) and (kj), the office shall allocate \$500,000 in each fiscal year to enter into a contract with an organization to provide services in a county having a population of 500,000 or more for the diversion of youths from gang activities into productive activities, including placement in appropriate educational, recreational, and employment programs. Notwithstanding s. 16.75, the office may enter into a contract under this paragraph without soliciting bids or proposals and without accepting the lowest responsible bid or offer.

History: 1987 a. 27; 1989 a. 31, 122; 1991 a. 39; 1993 a. 193; 1997 a. 252; 1999 a. 9 ss. 110, 110j, 2294m; 2001 a. 16 ss. 3349d, 3350, 3351d; 2003 a. 33 ss. 230, 1159, 1161, 1163, 1165; 2005 a. 25, 60, 433; 2007 a. 20 ss. 123 to 125g, 3126 to 3128, 9121 (6) (a); 2007 a. 79, 96.

XXXX ^(CS) NOTE: ~~The insertion~~ Section 20.505 (l)(kh) ✓

is created by LRB 09-1786 / 10 IF LRB 09-1786 is
not included in the enrolled budget, this ^(CS) SECTION must
should not be included either. ✓

✓

Contract 2-1)

Section #. 16.964 (8) (c) of the statutes is amended to read:

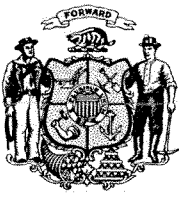
(i) (kh) and

16.964 (8) (c) From the appropriations under s. 20.505 (6) (d) and (kj), the office shall allocate \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Kenosha County, \$150,000 in each fiscal year to enter into a contract with an organization that is located in ward 2 in the city of Racine to provide services in Racine County, and \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Brown County, and from the appropriation under s. 20.505 (6) (kj), the department shall allocate \$100,000 in each fiscal year to enter into a contract with an organization, for the diversion of youths from gang activities into productive activities, including placement in appropriate educational, recreational, and employment programs, and for alcohol or other drug abuse education and treatment services for participants in that organization's youth diversion program. The organization that is located in ward 2 in the city of Racine shall have a recreational facility, shall offer programs to divert youths from gang activities, may not be affiliated with any national or state association, and may not have entered into a contract under s. 301.265 (3), 1995 stats. Notwithstanding s. 16.75, the office may enter into a contract under this paragraph without soliciting bids or proposals and without accepting the lowest responsible bid or offer.

History: 1987 a. 27; 1989 a. 31, 122; 1991 a. 39; 1993 a. 193; 1997 a. 252; 1999 a. 9 ss. 110, 110j, 2294m; 2001 a. 16 ss. 3349d, 3350, 3351d; 2003 a. 33 ss. 230, 1159, 1161, 1163, 1165; 2005 a. 25, 60, 433; 2007 a. 20 ss. 123 to 125g, 3126 to 3128, 9121 (6) (a); 2007 a. 79, 96.

XXXX NOTE [LPS into pmt NOTE
from previous SECTION] ✓

Col A int)



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1417/3
GMM:nwn:ph

IN 1129
DNOTE

DOA:.....Wavrunek, BB0358 - Youth diversion funding reductions

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

The bill also adds discretionary federal stimulus funds as a funding source for the youth diversion program.

don't gen.

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, the Office of Justice Assistance in DOA (OJA) is required to allocate \$500,000 in each fiscal year to enter into a contract with an organization to provide services in Milwaukee County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Kenosha County, \$150,000 in each fiscal year to enter into a contract with an organization located in ward two in the city of Racine to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Brown County, and \$100,000 in each fiscal year to enter into a contract with a discretionary organization, for the diversion of youths from gang activities into productive activities (Youth Diversion Program).

This bill requires OJA to reduce the allocations for the Youth Diversion Program by \$20,400 for the organization providing services in Milwaukee County, \$11,800 for each of the organizations providing services in Racine County, Kenosha County, and Brown County, and \$9,000 for the discretionary organization in each of fiscal years 2009-10 and 2010-11.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 16.964 (8) (a) of the statutes is amended to read:

2 16.964 (8) (a) From the appropriations under s. 20.505 (1) (kh) and (6) (d) and
3 (kj), the office shall allocate \$500,000 in each fiscal year to enter into a contract with
4 an organization to provide services in a county having a population of 500,000 or
5 more for the diversion of youths from gang activities into productive activities,
6 including placement in appropriate educational, recreational, and employment
7 programs. Notwithstanding s. 16.75, the office may enter into a contract under this
8 paragraph without soliciting bids or proposals and without accepting the lowest
9 responsible bid or offer.

****NOTE: Section 20.505 (1) (kh) is created by LRB09-1786/1. If LRB09-1786 is
not included in the compiled budget, this SECTION should not be included either.

10 **SECTION 2.** 16.964 (8) (c) of the statutes is amended to read:

11 16.964 (8) (c) From the appropriations under s. 20.505 (1) (kh) and (6) (d) and
12 (kj), the office shall allocate \$150,000 in each fiscal year to enter into a contract with
13 an organization to provide services in Racine County, \$150,000 in each fiscal year to
14 enter into a contract with an organization to provide services in Kenosha County,
15 \$150,000 in each fiscal year to enter into a contract with an organization that is
16 located in ward 2 in the city of Racine to provide services in Racine County, and
17 \$150,000 in each fiscal year to enter into a contract with an organization to provide
18 services in Brown County, and from the appropriation under s. 20.505 (6) (kj), the
19 department shall allocate \$100,000 in each fiscal year to enter into a contract with
20 an organization, for the diversion of youths from gang activities into productive

activities, including placement in appropriate educational, recreational, and employment programs, and for alcohol or other drug abuse education and treatment services for participants in that organization's youth diversion program. The organization that is located in ward 2 in the city of Racine shall have a recreational facility, shall offer programs to divert youths from gang activities, may not be affiliated with any national or state association, and may not have entered into a contract under s. 301.265 (3), 1995 stats. Notwithstanding s. 16.75, the office may enter into a contract under this paragraph without soliciting bids or proposals and without accepting the lowest responsible bid or offer.

***NOTE: Section 20.505 (1) (kh) is created by LRB09-1786/1. If LRB09-1786 is not included in the compiled budget, this SECTION should not be included either.

SECTION 9101. Nonstatutory provisions; Administration.

(1) YOUTH DIVERSION GRANT REDUCTIONS.

(a) Notwithstanding the amount specified under section 16.964 (8) (a) of the statutes, ^{as affected by this act} the office of justice assistance in the department of administration shall ^{as affected by this act} reduce the amount of money allocated under section 16.964 (8) (a) of the statutes by \$20,400 in each of fiscal years 2009-10 and 2010-11.

(b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the statutes, ^{as affected by this act} the office of justice assistance in the department of administration shall reduce the amount of money allocated for each of the 4 contracts that are funded with moneys from the appropriation accounts under section 20.505 (1) (kh) ^{as created by this act} and (6) (d) and (kj) of the statutes by \$11,800 in each of fiscal years 2009-10 and 2010-11 and shall reduce the amount of money allocated for the contract that is funded only with moneys from the appropriation account under section 20.505 (6) (kj) of the statutes by \$9,000 in each of fiscal years 2009-10 and 2010-11.

***NOTE: section 20.505 (1) (kh) is created by LRB09-1786/1. If LRB09-1786 is not included in the compiled budget, the reference to s. 20.505 (1) (kh) should be deleted.

1

(END)

DNORE
Date

- 1417/4
GMM:nwn:

Leah:

This redraft cleans up the ^{previous} previous draft as follows:

1. By inserting "as affected by this act" or "as created by this act" after references in the nonstatutory provisions to provisions affected or created by the bill.
2. By deleting ~~XXXX~~ ^(CS) NOTES in the draft pointing out that ~~if~~ LRB09-1786/1 is not included in the compiled budget bill, then the references to ~~so~~ 20.505 (1) (kh) in s. 12.964 (8) (a) and (c) should be deleted. ^(CS) Those NOTES ^{must} must be deleted before the final budget bill is produced.
3. By ^{mentioning} mentioning in the analysis that ^(the bill adds) discretionary Federal Stimulus Funds as a funding source for the Youth Diversion Program.

GMM

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1417/4dn
GMM:nwn:md

January 29, 2009

Leah:

This redraft cleans up the previous draft as follows:

1. By inserting "as affected by this act" or "as created by this act" after references in the nonstatutory provisions to provisions affected or created by the bill.
2. By deleting **** NOTES in the draft pointing out that if LRB09-1786/1 is not included in the compiled budget bill, then the references to s. 20.505 (1) (kh) in s. 16.964 (8) (a) and (c) should be deleted. These NOTES must be deleted before the final budget bill is produced.
3. By mentioning in the analysis that the bill adds discretionary federal stimulus funds as a funding source for the Youth Diversion Program.

Gordon M. Malaise
Senior Legislative Attorney
Phone: (608) 266-9738
E-mail: gordon.malaise@legis.wisconsin.gov

1 this paragraph as an emergency rule is necessary for the preservation of the public
2 peace, health, safety, or welfare and is not required to provide a finding of emergency
3 for a rule promulgated under this paragraph.

4 ***-1417/4.9101*** (6) YOUTH DIVERSION GRANT REDUCTIONS.

5 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the
6 statutes, as affected by this act, the office of justice assistance in the department of
7 administration shall reduce the amount of money allocated under section 16.964 (8)
8 (a) of the statutes, as affected by this act, by \$20,400 in each of fiscal years 2009-10
9 and 2010-11.

10 (b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the
11 statutes, as affected by this act, the office of justice assistance in the department of
12 administration shall reduce the amount of money allocated for each of the 4 contracts
13 that are funded with moneys from the appropriation accounts under section 20.505
14 (1) (kh) ^{of the statutes} as created by this act, and ^{section 20.505} (6) (d) and (kj) of the statutes by \$11,800 in each
15 of fiscal years 2009-10 and 2010-11 and shall reduce the amount of money allocated
16 for the contract that is funded only with moneys from the appropriation account
17 under section 20.505 (6) (kj) of the statutes by \$9,000 in each of fiscal years 2009-10
18 and 2010-11.

19 ***-1442/3.9101*** (7) TRANSFER OF MAINTENANCE STAFF TO THE DEPARTMENT OF
20 ADMINISTRATION.

21 (a) In this subsection, "executive branch state agency" means any office,
22 department, or independent agency in the executive branch of state government,
23 other than the department of administration.



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1417/4
GMM:nwn:md

↑
stays

IN 2118

Today

DOA:.....Wavrunek, BB0358 - Youth diversion funding reductions

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1

^{don't gen.}
AN ACT ...; **relating to:** the budget.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, the Office of Justice Assistance in DOA (OJA) is required to allocate \$500,000 in each fiscal year to enter into a contract with an organization to provide services in Milwaukee County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Kenosha County, \$150,000 in each fiscal year to enter into a contract with an organization located in ward two in the city of Racine to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Brown County, and \$100,000 in each fiscal year to enter into a contract with a discretionary organization, for the diversion of youths from gang activities into productive activities (Youth Diversion Program).

This bill requires OJA to reduce the allocations for the Youth Diversion Program by \$20,400 for the organization providing services in Milwaukee County, \$11,800 for each of the organizations providing services in Racine County, Kenosha County, and Brown County, and \$9,000 for the discretionary organization in each of fiscal years 2009-10 and 2010-11. The bill also adds discretionary federal stimulus funds as a funding source for the Youth Diversion Program.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 16.964 (8) (a) of the statutes is amended to read:

2 16.964 (8) (a) From the appropriations under s. 20.505 (1) (kh) and (6) (d) and
3 (kj), the office shall allocate \$500,000 in each fiscal year to enter into a contract with
4 an organization to provide services in a county having a population of 500,000 or
5 more for the diversion of youths from gang activities into productive activities,
6 including placement in appropriate educational, recreational, and employment
7 programs. Notwithstanding s. 16.75, the office may enter into a contract under this
8 paragraph without soliciting bids or proposals and without accepting the lowest
9 responsible bid or offer.

10 **SECTION 2.** 16.964 (8) (c) of the statutes is amended to read:

11 16.964 (8) (c) From the appropriations under s. 20.505 (1) (kh) and (6) (d) and
12 (kj), the office shall allocate \$150,000 in each fiscal year to enter into a contract with
13 an organization to provide services in Racine County, \$150,000 in each fiscal year to
14 enter into a contract with an organization to provide services in Kenosha County,
15 \$150,000 in each fiscal year to enter into a contract with an organization that is
16 located in ward 2 in the city of Racine to provide services in Racine County, and
17 \$150,000 in each fiscal year to enter into a contract with an organization to provide
18 services in Brown County, and from the appropriation under s. 20.505 (6) (kj), the
19 department shall allocate \$100,000 in each fiscal year to enter into a contract with
20 an organization, for the diversion of youths from gang activities into productive
21 activities, including placement in appropriate educational, recreational, and

1 employment programs, and for alcohol or other drug abuse education and treatment
2 services for participants in that organization's youth diversion program. The
3 organization that is located in ward 2 in the city of Racine shall have a recreational
4 facility, shall offer programs to divert youths from gang activities, may not be
5 affiliated with any national or state association, and may not have entered into a
6 contract under s. 301.265 (3), 1995 stats. Notwithstanding s. 16.75, the office may
7 enter into a contract under this paragraph without soliciting bids or proposals and
8 without accepting the lowest responsible bid or offer.

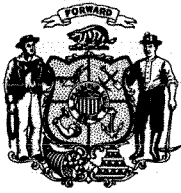
9 **SECTION 9101. Nonstatutory provisions; Administration.**

10 (1) YOUTH DIVERSION GRANT REDUCTIONS.

11 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the
12 statutes, as affected by this act, the office of justice assistance in the department of
13 administration shall reduce the amount of money allocated under section 16.964 (8) ^{(we}
14 (a) of the statutes, as affected by this act, by \$20,400 in each of fiscal years 2009-10 ^{turn}
15 and 2010-11. ^{of the statutes}

16 (b) Notwithstanding the amounts ^{section 20.505} specified under section 16.964 (8) (c) of the
17 statutes, as affected by this act, the office of justice assistance in the department of
18 administration shall reduce the amount of money allocated for each of the 4 contracts
19 that are funded with moneys from the appropriation accounts under section 20.505
20 (1) (kh), as created by this act, and (6) (d) and (kj) of the statutes, by \$11,800 in each
21 of fiscal years 2009-10 and 2010-11 and shall reduce the amount of money allocated
22 for the contract that is funded only with moneys from the appropriation account
23 under section 20.505 (6) (kj) of the statutes by \$9,000 in each of fiscal years 2009-10
24 and 2010-11. ^{, as affected by this act}

25 (END)



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1417/5
GMM:nwn:ph

DOA:.....Wavrunek, BB0358 - Youth diversion funding reductions

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

Under current law, the Office of Justice Assistance in DOA (OJA) is required to allocate \$500,000 in each fiscal year to enter into a contract with an organization to provide services in Milwaukee County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Kenosha County, \$150,000 in each fiscal year to enter into a contract with an organization located in ward two in the city of Racine to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Brown County, and \$100,000 in each fiscal year to enter into a contract with a discretionary organization, for the diversion of youths from gang activities into productive activities (Youth Diversion Program).

This bill requires OJA to reduce the allocations for the Youth Diversion Program by \$20,400 for the organization providing services in Milwaukee County, \$11,800 for each of the organizations providing services in Racine County, Kenosha County, and Brown County, and \$9,000 for the discretionary organization in each of fiscal years 2009-10 and 2010-11. The bill also adds discretionary federal stimulus funds as a funding source for the Youth Diversion Program.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

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5 more for the diversion of youths from gang activities into productive activities,
6 including placement in appropriate educational, recreational, and employment
7 programs. Notwithstanding s. 16.75, the office may enter into a contract under this
8 paragraph without soliciting bids or proposals and without accepting the lowest
9 responsible bid or offer.

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13 an organization to provide services in Racine County, \$150,000 in each fiscal year to
14 enter into a contract with an organization to provide services in Kenosha County,
15 \$150,000 in each fiscal year to enter into a contract with an organization that is
16 located in ward 2 in the city of Racine to provide services in Racine County, and
17 \$150,000 in each fiscal year to enter into a contract with an organization to provide
18 services in Brown County, and from the appropriation under s. 20.505 (6) (kj), the
19 department shall allocate \$100,000 in each fiscal year to enter into a contract with
20 an organization, for the diversion of youths from gang activities into productive
21 activities, including placement in appropriate educational, recreational, and

1 employment programs, and for alcohol or other drug abuse education and treatment
2 services for participants in that organization's youth diversion program. The
3 organization that is located in ward 2 in the city of Racine shall have a recreational
4 facility, shall offer programs to divert youths from gang activities, may not be
5 affiliated with any national or state association, and may not have entered into a
6 contract under s. 301.265 (3), 1995 stats. Notwithstanding s. 16.75, the office may
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10 (1) YOUTH DIVERSION GRANT REDUCTIONS.

11 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the
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13 administration shall reduce the amount of money allocated under section 16.964 (8)
14 (a) of the statutes, as affected by this act, by \$20,400 in each of fiscal years 2009-10
15 and 2010-11.

16 (b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the
17 statutes, as affected by this act, the office of justice assistance in the department of
18 administration shall reduce the amount of money allocated for each of the 4 contracts
19 that are funded with moneys from the appropriation accounts under section 20.505
20 (1) (kh) of the statutes, as created by this act, and section 20.505 (6) (d) and (kj) of
21 the statutes, as affected by this act, by \$11,800 in each of fiscal years 2009-10 and
22 2010-11 and shall reduce the amount of money allocated for the contract that is
23 funded only with moneys from the appropriation account under section 20.505 (6)

1 (kj) of the statutes, as affected by this act, by \$9,000 in each of fiscal years 2009-10
2 and 2010-11.

3 (END)